

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (21600000364) Insurance Division Regulatory
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 334,164	\$ 295,127	\$ 197,064	\$ 158,027
Receipts				
Fees, Licenses & Permits	176,380	120,000	120,000	120,000
Total Resources	<u>\$ 510,544</u>	<u>\$ 415,127</u>	<u>\$ 317,064</u>	<u>\$ 278,027</u>
 FTE	 <u>0.15</u>	 <u>0.15</u>	 <u>0.15</u>	 <u>0.15</u>
Disposition of Resources				
Personal Services-Salaries	\$ 25,569	\$ 25,952	\$ 25,952	\$ 25,952
Personal Travel In State	30	9,667	9,667	9,667
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	4,861	100	100	100
Communications	2,732	3,000	3,000	3,000
Rentals	14,059	3,000	3,000	3,000
Professional & Scientific Services	159,520	205,481	205,481	205,481
Outside Services	0	1,000	1,000	1,000
Data Processing	0	100	100	100
Reimbursement to Other Agencies	2	1,000	1,000	1,000
ITS Reimbursements	1,232	1,500	1,500	1,500
Gov Fund Type Transfers - Attorney	7,412	5,000	5,000	5,000
Gov Fund Type Transfers - Other A	0	100	100	100
Refunds-Other	0	200	200	200
Balance Carry Forward (Funds)	295,127	158,027	59,964	20,927
Total Disposition of Resources	<u>\$ 510,544</u>	<u>\$ 415,127</u>	<u>\$ 317,064</u>	<u>\$ 278,027</u>